



## 2005-2006 Profile of Tripp-Delmont School District 33-5

105 S Sloan, Tripp, SD 57376

Home County: Hutchinson

Area in Square Miles: 249

2005 K-12 Fall Enrollment: 252

### Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,114,608	\$55,747	\$101,735	\$42,000
PK Instruction	\$0	\$0	\$17,633	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$87,339	\$384	\$85,823	\$0
Administration Services	\$150,939	\$0	\$2,701	\$0
Transportation Services	\$59,033	\$0	\$0	\$0
Other Support Services	\$267,597	\$57,409	\$0	\$0
Community Services	\$7,644	\$0	\$0	\$0
Non-Programmed	\$10,640	\$0	\$0	\$0
Debt Service	\$0	\$206,739	\$0	\$0
Co-Curricular	\$58,138	\$11,592	\$0	\$0
<b>Total Expenditures</b>	<b>\$1,755,938</b>	<b>\$331,871</b>	<b>\$207,892</b>	<b>\$42,000</b>

### Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$954,256	\$221,638	\$197,093	\$41,391
County	\$10,245	\$0	\$0	\$0
State	\$780,690	\$0	\$0	\$0
Federal	\$205,164	\$19,889	\$56,385	\$0
<b>Total</b>	<b>\$1,950,355</b>	<b>\$241,527</b>	<b>\$253,478</b>	<b>\$41,391</b>

### Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$0	\$0
Capital Projects	\$0	\$0
Other Special Revenue	\$0	\$0
Enterprise Funds	\$142,372	\$135,574

### Cost per ADM

General Fund Only	\$7,027
Educational Funds*	\$7,959

\* Includes General, Special Education and Pension Funds

### State Aid

General Aid	\$748,840
Special Education	\$0
Extraordinary Cost Fund - SE	\$0
<b>Total State Aid</b>	<b>\$748,840</b>

### Special Education Federal Flowthrough

Part B, Sec. 619, PK	\$2,106
IDEA Part B	\$59,541
<b>Total</b>	<b>\$61,647</b>

### ADM Data

ADM of Tuitioned Out Paid	0.000
ADM of Contracted Out Paid	0.000
Non-Public / Home Sch ADM	0.000
General State Aid Adj. ADM	289.144

### Teaching Staff Data

Average Teacher Salary	\$30,196
Experience Adjusted Salary	\$31,070
Avg Years of Experience	16.8
% with Advanced Degrees	13.8%
Certified Instructional Staff	27.9
Classroom Staff	0.0

### 2005 Payable 2006 Taxable Valuations

Agricultural	\$118,614,339
Owner Occupied	\$14,640,173
Non-Ag Z	\$0
Other Non-Ag/Utilities	\$11,878,333
<b>Total</b>	<b>\$145,132,845</b>

### 2005 Payable 2006 Levy per Thousand

Agricultural	\$4.56
Non-Ag Z	\$5.99
Owner Occupied	\$7.33
Other Non-Ag/Utilities	\$15.72
Special Education	\$1.40
Capital Outlay	\$1.31
Bond Redemption	\$0.00
Pension Fund	\$0.30

\*District has opted out of General Fund levy

### Ending Fund Balance

General	\$486,707
Capital Outlay	\$635,148
Special Education	\$300,381
Pension	2694

**Special Education  
Placement Categories**

**December 2005 Federal Child Count**

**Student Data**

PK-12 Enrollment	254
Open Enrolled Students Rec'd	0
District Dropout Rate	0.0%
% Eligible for Free/Red. Lunch	55.0%
% Special Needs Students	11.8%
Students Transported	150
Student to Staff Ratio	9.1
District Attendance Rate	97.3%
Number of Graduates	11

**Enrollment**

	ADA	ADM
K-8	187.375	192.167
9-12	54.721	56.646
<b>Total</b>	<b>242.096</b>	<b>248.813</b>

Home	0
Residential Facility	0
Separate School	0
Regular Classroom	20
Self-Contained Classroom	0
24 Hour Program	0
Early Childhood Setting	0
Early Childhood SE Setting	2
PT Early Child and SE	2
Resource Room	6
Day Program	0
Home/Hospital Program	0
<b>Total</b>	<b>30</b>

Deaf-Blind	0
Emotionally Disturbed	0
Mental Retardation	4
Hearing Impaired	0
Learning Disabled	12
Multiple Disabilities	1
Orthopedic Impairment	2
Visually Impaired	0
Deaf	0
Speech/Language	6
Other Health Impaired	3
Autism	1
Traumatic Brain Injury	0
Developmental Delay	1
<b>Total</b>	<b>30</b>

**Stanford Achievement Test Series, Tenth Edition (SAT10)**

	Grade 3		Grade 4		Grade 5		Grade 6		Grade 7		Grade 8		Grade 11	
	Total PR	Sp Ed PR	Total PR	SpEd PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR
Math	72.8		58.9		54		55.6		70.9		70.8		71.6	
Science	69.8		44.7		59.0		54.7		83		71.1		74.9	
Social Science	69.8		44.7		71.5		52.9		72		68.7		71.7	
Language Arts	66.8		60.7		54		55.6		70.9		70.8		71.6	
Reading	74.1		50.9		60.3		52.0		61.5		64.9		76.4	
Complete Battery	74.3		58.3		63.4		59.1		74.1		70.8		74.8	
Number Tested	21	4	14	1	27	2	29	4	11		23		18	

**American College Test (ACT)**

English	21.3
Math	21.6
Reading	23.4
Science	21.4
Composite Score	22.0
Number Tested	10

**Stanford Writing Assessment Program, Third Edition**

**Percent Proficient or Higher**

	Number Tested		Ideas and Development		Organization, Unity, and Coherence		Word Choice		Sentences and Paragraphs		Grammer and Usage		Writing Mechanics	
	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed
Grade 5	28		75%		62%		77%		46%		57%		47%	
Grade 9	12		94%		100%		94%		94%		88%		94%	

*No assessment data are reported when less than ten students were tested.*